

TORRANCE COUNTY **RESOLUTION #2008-9**

WHEREAS, the Torrance County Commission in regular session on Wednesday, January 23, 2008 did propose to authorize a budget increase in the FY 2007-08 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2007-08 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 23rd day of January 2008.

TORRANCE COUNTY COMMISSION

County Clerk

DFA Approval

LeRoy M. Candelaria, District 3

Torrance County Resolution # 2008-9

Schedule A

Revenue 405 1400 420 1120	Description Reimbursement HB 316	Amount \$ 50,000.00 \$ 101,664.00	
		\$ 151,664.00	
Expenditures 405 95 2 617	Description CO/Equipment	Amount	
		\$ 50,000.00	
420 70 2 172	Care of Inmates	\$ 60,000.00	
420 70 2 173	Inmate Medical	•	
420 72 2 172	Care of Inmates	\$ 20,000.00	
		\$ 21,664.00	
	•	\$ 151,664.00	

Department of Fir and Administration Local Gov

nt Division

Financial Management Bureau SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: Torrance County FISCAL YEAR: 2007-2008 **DFA Resolution Number:** 2008-9

For Local Government Division use only:

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(A)	(B)	(C)	(D)	(E)	A CONTROL CONTROL OF	
***		REVENUE		(1)	(F)	(G)
ENTITY RESOULUTION		EXPENDITURE	APPROVED	ADJUSTMENT	ADJUSTED	
NUMBER	FUND	TRANSFER (TO or FROM)	BUDGET	The same of the sa	BUDGET	
2008-9					DCDGE	PURPOSE
2008-9	405-1400	REVENUE	\$0.00	\$50,000.00	\$50,000,00	
2008-9	405-95-2-617	EXPENDITURE	\$33,357.00	\$50,000.00	\$83.357.00	Revenue from Loan Reimbursement
2008-9	420-1120	REVENUE	\$0.00	\$101,664,00	\$101,884,00	Expenditure for New Fire Station
2008-9	420-70-2-172	EXPENDITURE	\$850,000.00	\$60,000.00	\$910,004.00	Revenue from HB 316 Distribution
2008-9	420-70-2-173	EXPENDITURE	\$117,000.00	\$20,000.00	\$427,000,00	Expenditure for Care of Adult Inmates
2008-9	420-72-2-172	EXPENDITURE	\$85,000.00	\$21,664.00	\$107,000,00	Expenditure for Adult Inmate Medical
				Ψ£1,004.00	\$100,004.00	Expenditure for Care of Juvenile Inmates
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ATTEST County Clerk

John Cll

commission Chair

January 23, 2008

(Date)